

	Running Year Totals		
	Undup Children	Expenditures	Service Hours
July Total	2,442	\$1,054,621	324,221
Working Caretaker Relative	51	\$24,685	7,816
CPS	115	\$50,551	15,255
Block-Grant TANF	453	\$196,687	54,395
Block-Grant Non-TANF	1,827	\$774,360	244,125
Tribal IV-E	14	\$8,339	2,631
August Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
September Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
October Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
November Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
December Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
January Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
February Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
March Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
April Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
May Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
June Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
STATE FISCAL YEAR END		\$0	0